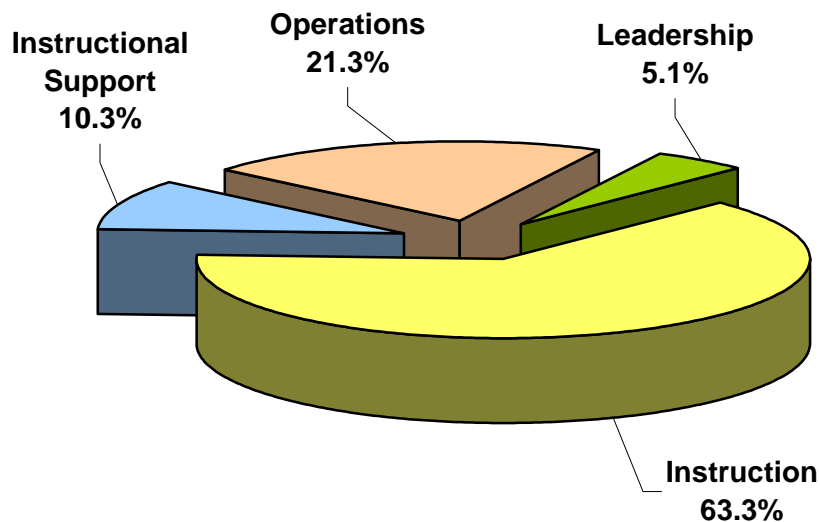
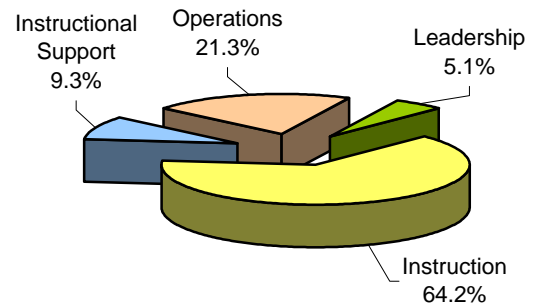


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 651	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,799,843	\$5,837	63.3%
Instructional Support	\$615,644	\$946	10.3%
Operations	\$1,280,839	\$1,967	21.3%
Leadership	\$306,135	\$470	5.1%
School Operating Expenditures	\$6,002,460	\$9,220	100.0%